

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,578,545
Annual Unlinked Trips	526,257
Average Weekday Unlinked Trips	1,695
Average Saturday Unlinked Trips	787
Average Sunday Unlinked Trips	461

Service Supplied

Annual Vehicle Revenue Miles	549,573
Annual Vehicle Revenue Hours	49,195
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$234,199

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$234,199
Local Funds	( 89%)	1,846,183
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$2,080,382

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	192,206
Other Funds	( 0%)	0

Total Capital Funds Expended \$192,206

Summary of Operating Expenses

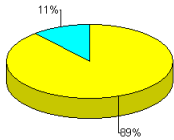
Salary, Wages and Benefits	\$71,084
Materials and Supplies	183,514
Purchased Transportation	1,763,106
Other Operating Expenses	516,272
Total Operating Expenses	\$2,533,976

Reconciling Cash Expenditures \$0

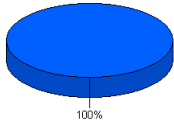
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$96,130	\$0	\$96,130
Demand Response	0	15	\$0	\$0	\$96,130	\$0	\$96,130
Total	0	21	\$0	\$0	\$192,260	\$0	\$192,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,291,232	\$122,494	\$96,130	1,339,245	281,461	430,537	22,105	0.0	6	4.5	6	0	0%
Demand Response	\$1,242,744	\$111,705	\$96,130	239,300	268,112	95,720	27,090	N/A	15	7.2	15	N/A	0%

Performance Measures

Service Efficiency

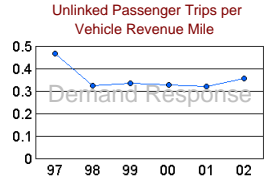
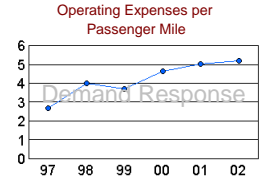
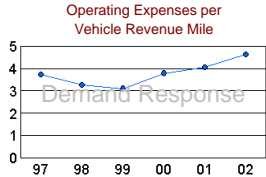
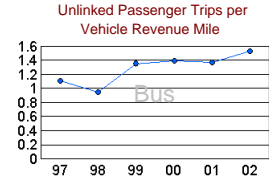
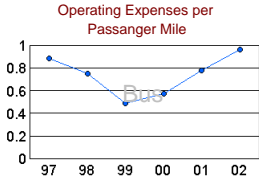
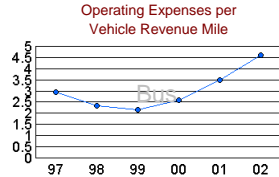
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$58.41
Demand Response	\$4.64	\$45.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$3.00
Demand Response	\$5.19	\$12.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	19.48
Demand Response	0.36	3.53



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service